



Program Review Data Summary

Subject: **Neurodiagnostic Technology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	1	2	241	257	498
2018	1	2	213	315	528
2019	1	3	187	367	554

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Neurodiagnostic Technology	NDT	21	129	13	9.9	95	95	4	498
2018	Neurodiagnostic Technology	NDT	21	138	13	10.6	100	100	0	528
2019	Neurodiagnostic Technology	NDT	23	144	13	11.1	99	99	0	554

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Neurodiagnostic Technology	\$26,459.27	\$152,137.31	\$517.47	\$117,657.07	\$258,802.96	\$880.28
2017	Neurodiagnostic Technology	\$40,628.33	\$188,717.05	\$378.95	\$186,742.97	\$282,632.42	\$567.53
2018	Neurodiagnostic Technology	\$36,298.46	\$178,863.89	\$338.76	\$206,786.88	\$275,243.30	\$521.29

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



Program Review Data Summary

Subject: **Neurodiagnostic Technology**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Neurodiagnostic Technology (207A assoc)		100	71

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Neurodiagnostic Technology (207A assoc)		1	1

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Neurodiagnostic Technology (207A assoc)	10	9	10	29